



KHSAA Regional Baseball Tournament Financial Report
(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 154 HELD AT Belfry DATES 5-24 thru 5-30

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales <u>732 tickets @ 5.00</u>	<u>5.00</u>	<u>3,660</u>	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			<u>3,660.00</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		<u>1,783.50</u>	
	Trophies		<u>697.87</u>	
	Travel for Participating Teams		<u>-</u>	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		<u>826.55</u>	
	TOTAL EXPENSES (2)			<u>3,307.92</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>352.08</u>
Part D	Allowance to Host School		<u>52.81</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>299.27</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		<u>- 0 -</u>	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>299.27</u>

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Prestonsburg	37.40	Allen Central	37.40		
Lawrence Co	37.40	Pike Central	37.40		
Johnson Central	37.40				
East Ridge	37.40				
Pikeville	37.40				
Belfry	37.40				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Philip Haywood
MANAGER

Belfry
SCHOOL

606-237 3900
DAYTIME PHONE

BELFRY HIGH SCHOOL
BASEBALL REGIONAL TOURNAMENT
MAY 2009

ADDITIONAL EXPENSES

DIAMOND DRY	165.00
BASEBALLS	251.55
TOURNAMENT MANAGER	200.00
PA	70.00
SCOREKEEPER	70.00
TICKET TAKERS	70.00